FRC Team 11096 Saugus Robotics										
Complete Financial Report										
Season: FRC 2026										
Fiscal Sponsor: Hack Club (HCB)										
Report Date: May 1, 2026										
SECTION 1: INCOME										
Date	Source	Description	Amount							
GRANTS										
10/16/2025	Argosy Foundation	Argosy Grant	$3,000.00							
02/25/2026	Gene Haas Foundation	Gene Haas Grant	$3,000.00							
REGISTRATION SPONSORSHIPS (paid directly to FIRST)										
	Bryce Lee	Donation toward FRC registration	$500.00							
	Adept Fasteners	Corporate sponsorship toward FRC registration	$3,500.00							
	P&H Metal Products	Corporate sponsorship toward FRC registration	$500.00							
INDIVIDUAL DONATIONS (via HCB)										
02/20/2026	Bryce Lee	Donation	$82.88							
03/05/2026	Bryce Lee	Donation	$1.08							
03/18/2026	Bryce Lee	Donation	$7.00							
03/26/2026	Bryce Lee	Donation	$107.53							
03/05/2026	Sohan	Donation	$50.00							
03/27/2026	Daphne Ayson	Donation	$150.00							
03/27/2026	Dominic Garcia Parents	Donation	$537.64							
03/27/2026	Drew Blythe	Donation	$150.00							
03/26/2026	Lee Stevens-Blythe	Donation	$50.00							
03/31/2026	Sohan Gangupantula	Donation	$100.00							
03/31/2026	Karina Varosyan	Donation	$215.06							
04/02/2026	Bala Nittala	Donation	$200.00							
04/02/2026	Anonymous Donor	Donation	$1.08							
04/02/2026	Anonymous Donor	Donation	$150.00							
04/02/2026	Anonymous Donor	Donation	$215.06							
04/02/2026	Sunil Gudipati	Donation	$100.00							
	TOTAL ALL-SOURCE INCOME		$12,617.33							
	Total deposited into HCB account		$8,117.33							
SECTION 2: EXPENSES										
Date	Vendor	Item Description	Qty	Unit Price	Subtotal	Shipping	Tax	Order Total	Purchased By	
COMPETITION REGISTRATION										
11/27/2025	FIRST	FRC 2026 Season Registration (full cost $6,300; $4,500 paid directly by sponsors)	1	$1,800.00	$1,800.00	$0.00	$0.00	$1,800.00	Bryce Lee	
CTR ELECTRONICS										
02/10/2026		Talon FXS Motor Controller	7	$119.99	$839.93				Bryce Lee	
		40A Auto-Reset Breakers (18 pk / bulk discount)	18	$6.53	$117.54					
		6in Aluminum Nutstrip #10-32	2	$8.99	$17.98					
		Order Total			$975.45	$0.00	$0.00	$975.45		
02/13/2026		CANcoder CAN Bus Magnetic Encoder	3	$69.99	$209.97				Bryce Lee	
		Ring Terminal Connectors 10-Pack (10 AWG)	3	$4.99	$14.97					
		Ring Terminal Connectors 10-Pack (22 AWG)	1	$1.99	$1.99					
		Talon FXS Motor Controller	2	$119.99	$239.98					
		Order Total			$466.91	$26.05	$0.00	$492.96		
02/11/2026		Add-on to order (separate invoice)						$20.98	Bryce Lee	
REV ROBOTICS										
02/10/2026		NEO 2.0 Brushless Motor	5	$55.00	$275.00				Bryce Lee	
		8mm Keyed Shaft Retaining Hardware Pack	3	$2.25	$6.75					
		MAXTube 1x1 1/16in Wall Grid 47in	3	$22.00	$66.00					
		1/2in Rounded Hex Shaft 36in	2	$27.00	$54.00					
		NEO 2.0 Sensor Cable	2	$5.00	$10.00					
		#10-32 Low Profile Nylon Lock Nut 100-Pack	3	$4.50	$13.50					
		#10-32 3/8in BHCS 100-Pack	1	$8.00	$8.00					
		NEO Pinion Gear 20DP 14T Spline	7	$10.00	$70.00					
		Order Total ($50 coupon applied)			$453.25	$23.41	$0.00	$476.66		
02/16/2026		Mini Power Module	1	$38.00	$38.00				Bryce Lee	
		ION Grip Wheels 1in 1/2in Hex Medium 4-Pack	4	$13.00	$52.00					
		#10-32 x 2-1/4in BHCS 25-Pack	1	$8.75	$8.75					
		1/2in Rounded Hex Shaft 36in	1	$27.00	$27.00					
		Aluminum Angle 0.74in x 0.74in 47in	1	$22.00	$22.00					
		Order Total			$147.75	$22.44	$0.00	$170.19		
03/25/2026		NEO 2.0 Brushless Motor	4	$55.00	$220.00				Bryce Lee	
		#10-32 1/2in BHCS 100-Pack	1	$9.00	$9.00					
		#10-32 x 3/8in BHCS Hex Drive 50-Pack	1	$5.00	$5.00					
		#10-32 x 2-1/2in BHCS Hex Drive 25-Pack	1	$9.25	$9.25					
		#10-32 x 1-1/2in BHCS Hex Drive 50-Pack	1	$7.25	$7.25					
		#10-32 x 2-3/4in BHCS Hex Drive 25-Pack	1	$11.00	$11.00					
		1/2in Rounded Hex Shaft 36in	2	$27.00	$54.00					

		Order Total			$315.50	$23.64	$0.00	$339.14		
WESTCOAST PRODUCTS										
02/07/2026		3/16in Blind Rivet .250-.438 Grip (100-Pack)	1	$6.99	$6.99				Bryce Lee	
		3/16in Blind Rivet .125-.250 Grip (100-Pack)	2	$5.99	$11.98					
		3/16in Blind Rivet .090-.159 Grip (100-Pack)	2	$4.99	$9.98					
		22AWG Black Jacketed CAN Wire (25ft)	2	$19.99	$39.98					
		CTR Battery Beak	1	$99.99	$99.99					
		Order Total			$168.92	$10.00	$16.47	$195.39		
02/26/2026		16t Aluminum Hub Sprocket (#25 Chain 1/2in ID)	2	$4.99	$9.98				Bryce Lee	
		58t Pocketed Steel Spur Gear (20 DP 1/2in Hex)	1	$11.99	$11.99					
		42t Pocketed Steel Spur Gear (20 DP 1/2in Hex)	1	$15.99	$15.99					
		6in Aluminum Nutstrip (#10-32 0.500in Spacing)	1	$8.99	$8.99					
		14t Steel Double Hub Sprocket (#25 Chain 1/2in Hex)	2	$9.99	$19.98					
		16t Steel Spur Gear (20 DP 1/2in Rounded Hex)	1	$11.99	$11.99					
		#10-32 x 1.500in BHCS (50-Pack)	1	$8.49	$8.49					
		Order Total			$87.41	$10.00	$8.51	$105.92		
03/04/2026		Add-on: #10-32 x 1.500in BHCS (50-Pack) (separate invoice)						$9.31	Bryce Lee	
		(54t Aluminum Plate Sprockets cancelled/refunded; included in totals above)								
03/27/2026		Kraken X60 Powered by TalonFX	1	$217.99	$217.99				Bryce Lee	
		1/8in WD x 5/8in OD x 8mm SplineXS ID Spacer (10-Pack)	1	$3.99	$3.99					
		#10-32 x .875in BHCS (50-Pack)	1	$4.99	$4.99					
		3/16in Blind Rivet .125-.250 Grip (100-Pack)	1	$5.99	$5.99					
		3/16in Blind Rivet .090-.159 Grip (100-Pack)	1	$4.99	$4.99					
		#10-32 x 1.500in BHCS (50-Pack)	1	$8.49	$8.49					
		1.25in OD Silicone Round Tube Stock (47in)	1	$17.99	$17.99					
		2in OD Straight Flex Wheel (30A 1/2in Hex)	14	$2.99	$41.86					
		#4-40 x 1/4in BHCS (Kraken CAN Terminal 25-Pack)	1	$4.99	$4.99					
		#6-32 x 1/4in BHCS (Kraken Power Terminal 25-Pack)	1	$4.99	$4.99					
		Order Total ($10 shipping discount)			$316.27	$20.00	$30.79	$357.06		
03/30/2026		10in Black Zipties .140in Width (100-Pack)	1	$5.99	$5.99				Bryce Lee	
		#25H Half Link (5-Pack)	1	$8.99	$8.99					
		#25H Roller Chain (10 Feet)	1	$13.99	$13.99					
		1/8in WD x 5/8in OD x 8mm SplineXS ID Spacer (10-Pack)	2	$3.99	$7.98					
		#10-32 x 1.750in SHCS (50-Pack)	1	$6.49	$6.49					
		#10-32 x .375in BHCS (50-Pack)	2	$3.99	$7.98					
		#25 Master Link (5-Pack)	1	$4.99	$4.99					
		#25 Chain TurnBuckle	3	$14.99	$44.97					
		CTR Pigeon 2.0 IMU	1	$199.99	$199.99					
		38t Steel Spur Gear (20 DP 1/2in Hex Bore)	2	$7.99	$15.98					
		Order Total ($10 shipping discount)			$301.37	$20.00	$29.36	$340.73		
03/30/2026		Add-on: 38t Steel Spur Gear x2 (separate invoice)						$17.54	Bryce Lee	
ANDYMARK										
02/06/2026		24in x 24in Polycarbonate Sheets	5	$30.00	$150.00				Bryce Lee	
		0.220in Thick 36in x 14in Polycarbonate Sheet	4	$14.90	$59.60					
		Order Total			$209.60	$46.64	$20.45	$276.69		
ANDYMARK FIRST CHOICE (items free; shipping only)										
02/06/2026		Power Distribution Hub	1	Free	Free				Bryce Lee	
		Kraken X60	1	Free	Free					
		Rubik Pi 3	1	Free	Free					
		Spark Flex	1	Free	Free					
		FIRST Choice Shipping Only						$16.80		
ANDYMARK (continued)										
03/26/2026		0.5in 7075 Aluminum Hex Shaft Stock	2	$44.00	$88.00				Bryce Lee	
		REV NEO Brushless Motor V1.1	2	$42.50	$85.00					
		Stealth and Sushi Wheels Orange	6	$8.80	$52.80					
		Order Total			$225.80	$23.40	$22.02	$271.22		
SWYFT ROBOTICS										
12/25/2025		SWYFT Tube 1/16in Wall Grid 47in	6	$24.99	$149.94				Bryce Lee	
		SWYFT Tube 1/8in Wall Grid 47in	2	$39.99	$79.98					
		Tube Endcaps 1x1 for 1/8in Wall (2-Pack)	2	$7.99	$15.98					
		Tube Endcaps 2x1 for 1/8in Wall (2-Pack)	4	$7.99	$31.96					
		AprilTag Pack for FRC 2026 (voucher)	1	Free	Free					
		Order Total			$277.86	$32.52	$0.00	$310.38		
02/24/2026		HTD 5mm Timing Belt 95T/15mm	2	$2.99	$5.98				Bryce Lee	
		HTD 5mm Timing Belt 90T/15mm	3	$2.74	$8.22					
		HTD 5mm Timing Belt 70T/15mm	9	$2.74	$24.66					
		HTD 5mm Timing Belt 65T/15mm	3	$2.49	$7.47					
		Steel Flywheel 4in FRC	1	$14.99	$14.99					
		1/2in Hex Flanged Bearing 1.125in OD (10-Pack)	2	$9.99	$19.98					
		Order Total			$81.30	$19.65	$9.85	$85.80		
POWERWERX										
02/11/2026		Eaton Bussmann CB285-120 Circuit Breaker 120A	1	$38.99	$38.99				Bryce Lee	
		TRIcrimp Powerpole Crimping Tool 15/30/45 amp	1	$44.99	$44.99					
		Red/Black Zip Cord 12 AWG 25 ft	1	$24.09	$24.09					
		Order Total			$108.07	$20.14	$10.54	$138.75		
NEWARK CORPORATION										
02/06/2026		Powerpole 15-45 Tab Contact Crimp 14-10AWG (201G1H)	220	$0.33	$71.94				Bryce Lee	
		Order Total			$71.94	$9.99	$7.01	$88.94		
02/11/2026		Powerpole 15-45 Contact Crimp 14-10AWG (261G2)	220	$0.22	$47.74				Bryce Lee	
		Order Total			$47.74	$9.99	$4.65	$62.38		

DIGIKEY										
02/09/2026		Blade Terminal 6AWG Silver (5900-BK)	10	$1.31	$13.08				Bryce Lee	
		Molex Plug Housing 2-pos 2.54mm	50	$0.34	$17.24					
		Ring Connector 10-12AWG #6 Crimp	30	$0.19	$5.65					
		Ring Connector 18-22AWG #4 Crimp	40	$0.13	$5.12					
		Anderson SB50 Housing Red 2-pos	6	$3.03	$18.18					
		Molex Receptacle Housing 2-pos 2.54mm	40	$0.28	$11.06					
		Molex Socket 22-24AWG Crimp Gold	60	$0.10	$5.92					
		Molex Pin 22-24AWG Crimp Gold	10	$0.16	$1.64					
		Order Total ($65 KOP voucher applied)			$77.89	$6.99	$7.59	$20.48		
PEI-GENESIS										
02/11/2026		Anderson Powerpole Contact 14-10AWG (AND 1327G6)	76	$0.33	$25.08				Bryce Lee	
		Anderson Powerpole Contact 14-10AWG (AND 1327G7)	50	$0.38	$19.00					
		Anderson Powerpole Contact 14-10AWG (AND 1327)	76	$0.33	$25.08					
		Order Total			$69.16	$10.26	$6.74	$86.16		
SENDCUTSEND										
02/16/2026		Custom laser-cut parts ($100 voucher applied)						$22.58	Bryce Lee	
OSH CUT										
02/23/2026		CNC parts: Steel Flywheel 4in + 7 other line items						$207.25	Bryce Lee	
MCMASTER-CARR										
03/13/2026		Polycarbonate Round Tube 1-1/4in OD x 1/16in Wall 8ft (8585K205)	1	$31.09	$31.09	$25.00	$3.03	$59.12	Bryce Lee	
03/30/2026		Tape-Style Shim Stock 3/8in Wide 9ft (1143N225)	1	$9.46	$9.46	$10.43	$0.92	$20.81	Bryce Lee	
03/30/2026		Polycarbonate Round Tube 1-1/2in OD x 1/16in Wall 8ft (8585K207)	1	$33.37	$33.37	$26.70	$3.25	$63.32	Bryce Lee	
V-BELT GUYS										
02/25/2026		350-5M-15 Synchronous Timing Belt	2	$4.64	$9.28				Bryce Lee	
		300-5M-09 Synchronous Timing Belt	2	$2.59	$5.18					
		325-5M-15 Synchronous Timing Belt	3	$4.64	$13.92					
		Order Total			$28.38	$6.99	$2.76	$38.13		
OFFROAD BELTS										
02/27/2026		D&D DURA-FLEX 195-3M-09 Timing Belt	18	$1.10	$19.80				Bryce Lee	
		D&D DURA-FLEX 450-5M-15 Timing Belt	2	$4.88	$9.76					
		Order Total			$29.56	$11.55	$0.00	$41.11		
SWERVE DRIVE SPECIALTIES										
12/20/2025		Tube Plug 2x1 1/16in (2-Pack)	2	$7.00	$14.00				Bryce Lee	
		Tube Plug 1x1 1/16in (2-Pack)	2	$6.00	$12.00					
		Order Total (KOP voucher -$25)			$1.00	$9.97	$0.00	$10.97		
LAST ANVIL										
12/26/2025		Rectangular End Caps 2x1 for 0.125in Wall	4	$6.99	$27.96				Bryce Lee	
		Order Total ($35 KOP credit applied)			$27.96	$14.00	$0.00	$6.96		
AUTOMATIONDIRECT										
01/28/2026		Blue Vinyl Electrical Tape 3/4in x 66ft	1	$7.00	$7.00				Bryce Lee	
		Ferrule 18 AWG White 8mm 500-Pack	1	$8.75	$8.75					
		Compression Lug 6 AWG 1/4in Bolt	10	$1.75	$1.75					
		2-Conductor 18 AWG Cable 60ft	60ft	$0.36/ft	$4.85					
		Order Total			$4.85	$10.00	$0.47	$15.32		
WHIMSY TECH										
01/21/2026		Polycarbonate Sheets Gray 12x24 0.0625in	4	$6.99	$27.96				Bryce Lee	
		Order Total (coupon -$20)			$7.96	$12.50	$0.00	$20.46		
RED ALLIANCE										
02/01/2026		CANcoders (x3) + SRX Mag Encoders (x2) + Battery Cables (x2) (items free; shipping only)						$16.87	Bryce Lee	
LOWE'S										
03/29/2026		Loctite + #10-32 Washers						$6.52	Dominic Garcia	
03/30/2026		Loctite + #10-32 Washers						$10.93	Bryce Lee	
AMAZON										
02/06/2026		iCrimp Wire Crimping Tool for 15/30/45 Amp Powerpole Contacts						$30.72	Bryce Lee	
02/06/2026		12 AWG Flexible 2-Conductor Parallel Silicone Wire Red/Black 25ft						$36.09		
02/11/2026		iCrimp SN-2549 Ratcheting Wire Crimping Tool (JST/Dupont AWG28-18)						$24.46		
02/23/2026		22 AWG 2-Conductor Silicone Wire 25ft ($9.98) + 12 AWG Silicone Wire 25ft White ($18.98) ($25 gift card applied)						$6.78	Bryce Lee	
03/02/2026		F625ZZ Flanged Ball Bearing 5x16x5mm 20pcs (x2)						$34.66		
03/07/2026		E-Z LOK Threaded Insert 10-32 50-Pack + #25 Chain Master Links 6pcs						$15.05		
03/08/2026		FR188ZZ Flanged Ball Bearing 1/4x1/2x3/16in 10pcs						$10.63		
03/25/2026		Energizer EN18-12 12V 18Ah AGM Rechargeable Battery 2-Pack						$140.22		
03/26/2026		6703ZZ Ball Bearings 17x23x4mm 2pcs + HTD-5M Timing Belt 700mm 15mm						$18.85		
03/28/2026		ELEGOO Carbon Fiber PETG Filament 1.75mm Black 0.5KG						$10.96		
03/29/2026		PowerTye 24x36in Cargo Net + Dowel Pins M2x30mm + Dowel Pins M3x15mm						$35.83		
03/30/2026		Arducam 100fps Global Shutter USB Camera OV9782 + CatTongue Grip Tape Clear						$87.74		
04/02/2026		#25 Chain Master Link Roller 30pcs						$9.87		
04/02/2026		Dowel Pins M2x30mm 50pcs + #25 Roller Chain Links 8pcs + ELEGOO CF PETG 1KG						$34.75		
SECTION 3: FISCAL SPONSORSHIP FEES (Hack Club)										

Date	Period		Amount
02/23/2026	Fee for 2/16 to 2/22		$5.81
03/02/2026	Fee for 2/23 to 3/1		$210.00
03/09/2026	Fee for 3/2 to 3/8		$3.57
03/23/2026	Fee for 3/16 to 3/22		$0.49
03/30/2026	Fee for 3/23 to 3/29		$69.66
04/06/2026	Fee for 3/30 to 4/5		$68.69
	TOTAL FISCAL FEES		$358.22
SECTION 4: SPEND BY SUPPLIER			
	Vendor	Total Spent	
	FIRST (registration from HCB)	$1,800.00	
	CTR Electronics	$1,489.39	
	WestCoast Products	$1,025.95	
	REV Robotics	$985.99	
	AndyMark	$564.71	
	Amazon (HCB card)	$496.61	
	SWYFT Robotics	$396.18	
	OSH Cut	$207.25	
	McMaster-Carr	$143.25	
	Newark Corporation	$151.32	
	Powerwerx	$138.75	
	PEI-Genesis	$86.16	
	Offroad Belts	$41.11	
	V-Belt Guys	$38.13	
	SendCutSend	$22.58	
	Whimsy Tech	$20.46	
	DigiKey	$20.48	
	Lowe's	$17.45	
	Red Alliance	$16.87	
	AutomationDirect	$15.32	
	Swerve Drive Specialties	$10.97	
	Last Anvil	$6.96	
SECTION 5: SHIPPING AND TAX TOTALS			
	Vendor	Merchandise	Shipping	Tax	Order Total	
	CTR Electronics (02/10)	$975.45	$0.00	$0.00	$975.45	
	CTR Electronics (02/13)	$466.91	$26.05	$0.00	$492.96	
	REV Robotics (02/10)	$453.25	$23.41	$0.00	$476.66	
	REV Robotics (02/16)	$147.75	$22.44	$0.00	$170.19	
	REV Robotics (03/25)	$315.50	$23.64	$0.00	$339.14	
	WestCoast Products (02/07 order)	$168.92	$10.00	$16.47	$195.39	
	WestCoast Products (02/26 + add-	$87.41	$10.00	$8.51	$105.92	
	WestCoast Products (03/27)	$316.27	$20.00	$30.79	$357.06	
	WestCoast Products (03/30)	$301.37	$20.00	$29.36	$340.73	
	AndyMark (02/06)	$209.60	$46.64	$20.45	$276.69	
	AndyMark (03/26)	$225.80	$23.40	$22.02	$271.22	
	SWYFT Robotics (12/25)	$277.86	$32.52	$0.00	$310.38	
	SWYFT Robotics (02/24)	$81.30	$19.65	$9.85	$85.80	
	Powerwerx (02/11)	$108.07	$20.14	$10.54	$138.75	
	Newark (02/06)	$71.94	$9.99	$7.01	$88.94	
	Newark (02/11)	$47.74	$9.99	$4.65	$62.38	
	DigiKey ($65 KOP voucher)	$77.89	$6.99	$7.59	$20.48	
	PEI-Genesis (02/11)	$69.16	$10.26	$6.74	$86.16	
	McMaster-Carr (03/13)	$31.09	$25.00	$3.03	$59.12	
	McMaster-Carr (03/30 shim)	$9.46	$10.43	$0.92	$20.81	
	McMaster-Carr (03/30 tube)	$33.37	$26.70	$3.25	$63.32	
	V-Belt Guys	$28.38	$6.99	$2.76	$38.13	
	Offroad Belts	$29.56	$11.55	$0.00	$41.11	
	Swerve Drive Specialties	$1.00	$9.97	$0.00	$10.97	
	Last Anvil	$27.96	$14.00	$0.00	$6.96	
	AutomationDirect	$4.85	$10.00	$0.47	$15.32	
	Whimsy Tech	$7.96	$12.50	$0.00	$20.46	
	TOTALS FROM ITEMIZED ORDERS	$4,626.32	$512.26	$184.41		
	Additional charges without shipping/tax breakdown:					
	CTR Electronics (add-on 02/11)				$20.98	
	WCP (add-on 03/04)				$9.31	
	WCP (add-on 03/30)				$17.54	
	SendCutSend				$22.58	
	OSH Cut				$207.25	
	Red Alliance				$16.87	
	Lowe's				$17.45	
	AndyMark FIRST Choice (shipping)				$16.80	
	Amazon (14 orders on HCB card)				$496.61	
SECTION 6: FINANCIAL SUMMARY						

HCB ACCOUNT										
	Category	Amount								
	Grants (Argosy + Gene Haas)	$6,000.00								
	Individual Donations (via HCB)	$2,117.33								
	HCB ACCOUNT TOTAL INCOME	$8,117.33								
	Competition Registration (paid fron	($1,800.00)								
	Robot Parts and Supplies from HC	($5,897.56)								
	Fiscal Sponsorship Fees	($358.22)								
	HCB ACCOUNT TOTAL OUTFLOW	($8,055.78)								
	REMAINING HCB BALANCE (confi	$72.53								
OFF-LEDGER (not from HCB account)										
	Registration paid directly to FIRST	$4,500.00								
	Amazon orders (paid off-ledger)	$94.63								
	TOTAL OFF-LEDGER CONTRIBUT	$4,594.63								
TRUE SEASON TOTALS										
	Total funding raised (all sources)	$12,617.33								
	Total spent on team (all sources)	$12,544.80								